

Glen Springs PTA 2017-2018 Budget Proposal

2017/2018 Fundraising:

| | |
|----------------------|-----------------|
| PTA Membership Dues | \$400 |
| T Shirt/Magnet Sales | \$1400 |
| Birthday Marquee | \$150 |
| Invest In Your Child | \$600 |
| Spring Carnival | \$4000 |
| Carnival Sponsorship | \$1000 |
| Fun Run | \$250 |
| Art Night | \$250 |
| Donations/Misc | \$128 |
| Directory Ad Sales | \$400 |
| Food Truck/Chipotle | \$200 |
| Yearbook | \$3000 |
| Total: | \$11,778 |

2017-2018 Expenses

| | |
|---|--------------------|
| Administrative (Dues, Insurance, ect) | \$565 |
| Child Care for Meetings | \$180 |
| T Shirts Purchase | \$1212.50 |
| Programs (Morning Mile, Birthday Celebration popsicles, Safety Patrol trip, Thanksgiving Baskets) | \$950 |
| Hospitality (Pre Planning, Teacher appreciation) | \$1350 |
| Free Events (Movie nights, Fall Dance, Music Night, Science Night, Lip Sync Battle) | \$800 |
| Classroom Improvement/Teacher Requests | \$1500 |
| FSA/Tutoring snacks | \$500 |
| PAWS store | \$250 |
| Fifth Grade promotion | \$200 |
| Teacher of the Year | \$200 |
| Raptor Program | \$480 |
| Resource Room | \$200 |
| Yearbook/Directories | \$3350 |
| Total: | \$11,737.50 |

| | | | |
|-----------------------------|--------------------|---------------------------------|------------------|
| Proposed Fundraising | \$11,778.00 | Year to Date Fundraising | \$1598.50 |
| Proposed Expense | \$11,737.50 | Year to Date Expense | \$1803.67 |

Current Checking Balance \$1564.49

Current Savings Balance \$5031.86